

Appendix C: Progress matrix and implementation schedule

	Baseline	2018 Target	2015
Internal Engagement & Education			
% staff who say they are very familiar with sustainability	74%	90%	74%
<i>Comments: Survey staff again in summer of 2018</i>			
% staff who say they take sustainability into account for their jobs	88%	95%	88%
<i>Comments: Survey staff again in summer of 2019</i>			
% staff somewhat or very familiar with MPT sustainability policy / ESP	61%	90%	61%
<i>Comments: Survey staff again in summer of 2021. Change question from S&S policy to ESP</i>			
% staff who feel MPT has provided clear direction on environmental commitment	70%	90%	70%
<i>Comments: Survey staff again in summer of 2022</i>			
% staff who know their expectations of responsibilities relating to sustainability have been clearly communicated	50%	90%	50%
<i>Comments: Survey staff again in summer of 2023</i>			
Parks & Outdoor Space			
Total water consumption (CCF)	266,000 CCF	9% reduction, 3%/yr (242,060)	
<i>Comments: Need to measure acreage via GIS in 2016</i>			
Facilities & Buildings			
Electricity consumption (kWh per sq ft)	18.21	3% reduction (17.66)	
Natural gas consumption (therms per sq ft)	0.68	5% reduction (.646)	

	Baseline	2018 Target	2015
Transportation & Fuels			
% of hybrid or electric in fleet	11%	Increase	
Average fuel efficiency of fleet	19.2 mpg	Increase	
Gallons of unleaded gasoline	47433 gallons		
Gallons of diesel	14069 gallons		
Gallons of propane	18519 gallons		
Gallons of biodeisel	3991 gallons		
Number of miles in pool vehicles	<i>Not currently measured (Will begin measuring Jan 2016)</i>		
Number of miles reimbursed	<i>Not currently measured (Will begin measuring Jan 2016)</i>		
% staff who report driving alone to work	79%	75%	
% staff who report a secondary way of getting to work, other than driving alone	50%	Increase	
Number of recorded commute trip reduction trips	2286	2500	
Number of employees who record trips	42	60	
Carbon Footprint			
Metric tons of carbon dioxide equivalent (MTC02e) / sq ft	2,328 MTC02e / 550,498 sq ft	Maintain or decrease	