

METRO PARKS TACOMA CAPITAL IMPROVEMENT PLAN		
Park/Project	Description	2017-2018 Biennium Capital
Athletic Field Upgrades	Coordination with partners for field upgrades using results of the Field Study	\$250,000
Browns Point Lighthouse	Accessible pathways and promenade, add parking, provide new furnishings.	\$330,000
Charlotte's Blueberry Park Garden/Playground	Design of community garden/park amenities; Continuation of public process address possible addition of playfield, trails, and/or wetland enhancement	\$300,000
Dash Point	Pier, Shelter, and Playground Upgrades	\$550,000
Eastside Community Center	New community + aquatic center in Tacoma's Eastside community	\$27,800,000
Environmental Greenspace Initiatives	Develop funding plan: possible addition to Charlotte's	\$250,000
Fort Nisqually--Living History Museum	Clerk's House/Volunteer Building/All-building assessment	\$550,000
Heidelberg-Davis Field	ADA concessions, building, bleachers, entry improvements	\$350,000
Land Acquisition--District Wide Strategy	Develop and implement a District-wide acquisition strategy	\$0
Land Acquisition - Swan Creek	Swan Creek in Coordination with THA	\$300,000
Lincoln Park	Coordinate with TPS and COT on neighborhood revitalization; Sprayground and WPA Shelter rehab- in coordination with TPS upgrades of Lincoln Athletic fields	\$1,100,000
Maintenance Facility	Work with TPS on joint maintenance facility	\$4,500,000
Meadow Park	Critical infrastructure improvements to driving range, kitchen, course irrigation system and cart paths.	\$450,000
Neighborhood Small Cap Projects	Playcourts, Parking lots, and play structure upgrades; Headquarters upgrades	\$3,756,200
Northwest Planning Area Evaluation	Explore breaking NW quadrant into smaller units	\$0
Norpoint Pool & Center	Develop scope for building envelope, roof, exterior improvements	\$400,000
NW Trek	Animal Exhibit upgrades; Off-Exhibit Animal Facility Upgrades; Tram Station Renovation; Infrastructure upgrades including buildings, office, restrooms, storage, fencing, road & pathways	\$2,000,000
Oak Tree Park	Implementation of Development Plan to include new parking lot and seasonal restroom shelter, tool storage shed, trail and path upgrades, site furniture, tree removals, prairie expansions and native plantings to support Oak habitat, new nature playground, park ID and wayfinding/ interpretive signage	\$360,000
Peck Field	Safety/capacity improvements informed by results of the field study	\$110,000
People's Center	Close out funding for emergent items	\$75,000
Point Defiance Marina - Boat Lift	Boat lift redesign and replacement	\$470,000
Point Defiance Marina - Development Plan Priority Improvements	Capital Development and Sequencing Plan	\$750,000
Point Defiance Park - Circulation & Parking Upgrades	Initial improvements funded out of Loop Trail monies	\$925,000
Point Defiance Park - Communications	Provide signage/information to public during peak construction period	\$10,000
Point Defiance Park - Bowl/Pond/Garden	Design of renovations to update features	\$200,000
Point Defiance Park - Japanese Garden Project	Design/Development for first phase and fundraising strategy	\$50,000
Point Defiance Park--Liz Rocks Climbing Wall	Coordinate with Liz Rocks Foundation to locate and plan effort for new climbing boulder;	\$150,000
Point Defiance Park - Masterplan/DRA	Remaining funding to support cultural resource/traffic/other analysis to implement DRA	\$235,000
Point Defiance Park - Off-Leash Dog Park	Camp 6/ Baker Tract Development	\$1,600,000
Point Defiance Park - Owen Beach	Parking, utilities, and facilities upgrades	\$3,500,000
Point Defiance Park - Triangle	Conceptual development	\$70,000
Point Defiance Park - Viewpoints/Loop Trail	Implementation of traffic modifications	\$4,860,000
Point Defiance Park - Waterfront Improvements Phase I/Roundabout	Construction of pedestrail trail connection; boat trailer parking; remediation of slag peninsula	\$35,000,000
Point Defiance Park - Peninsula	Development of passive waterfront park on remediated slag peninsula	\$1,745,000
PDZA - Misc. Capital Improvements	Update infrastructure to improve visitor experience and animal safety/husbandry	\$1,100,000
PDZA - Polar Bear Exhibit	Modify Arctic Tundra exhibit to meet ASA recommendations	\$6,000,000
PDZA - Rocky Shores	Update infrastructure to improve visitor experience and animal safety/husbandry	\$1,870,000
PDZA - Seawater Systems	Develop/renovate water supply and life support filtration/treatment for exhibits	\$3,040,000
PDZA - Zoo & Aquarium	Construction of Pacific Rim Aquarium	\$42,890,000
Puget Creek	Boardwalk/ Guardrail and signage project	\$40,000
Ruston Way--Planning	Master Plan improvements in partnership with City of Tacoma	\$300,000
Ruston Way--Waterwalk RR	Work with Point Ruston to provide restroom facilities along Water Walk	\$200,000
SERA Lighting Replacement	Completion of lighting project; YAF application for lighting on 2 more fields;	\$175,000
STAR Center	Continued improvements	\$50,000
Swan Creek Off Leash Area	Replacement for McKinley Off-leash area	\$336,000
Swan Creek --Master Plan update	Update masterplan and pursue conditional use permit;	\$150,000
Tacoma Nature Center	ADA improvements; Utilities + Site Improvements	\$450,000
Technology Upgrades	Telephone system; enterprise content mgmt & public records retention; asset management; public wireless at signature parks	\$470,000
Thea Foss Waterway--Central & Waterway Park	Continue coordination with FWDA	\$0
Thea Foss Waterway Float Replacement	Evaluate replacement of existing float in Coordination with FWDA	\$300,000
Titlow Lagoon Design and Phase I	Coordination with SPSSEG	\$175,000
Titlow/ Hidden Beach Improvements	Infrastructure improvements at Hidden Beach	\$929,000
Trails--Contribution to COT High Priority Trail segments	City of Tacoma	\$500,000
Wapato Park- Dock Replacement	Project in progress	\$1,256,500
Wapato Park - Alum Treatment	Treatment to address ongoing pollution issues	\$150,000
Wright Park/ Seymour Conservatory--bridge	Bridge replacement	\$680,000
Wright Park/ Seymour Conservatory--Restroom, Phase I design	Conservatory planning for initial improvements to protect the structure, pond, bridge	\$1,080,050
TOTAL FOR BOTH YEARS		\$155,137,750